

Caledonia Agricultural Society

Sponsors of
HALDAMAND'S CALEDONIA FAIR
104th ANNUAL STATEMENT OF RECEIPTS & EXPENDITURES
FOR THE YEAR ENDING DECEMBER 31st, 1976

OFFICERS FOR 1976

HONORARY PRESIDENT JAMES McBLAIN
 PRESIDENT EMERSON W. PEART
 FIRST VICE-PRESIDENT J. C. BEATTIE
 SECOND VICE-PRESIDENT CLARKE SMITH
 SECRETARY-MANAGER REG. M. HUDSPETH

DIRECTORS

Three Year Term	Two Year Term	One Year Term
J. C. Beattie	R. J. Blackwell	Harold Bothwright
Robt. Creighton	Charles Fox	Glen Howley
Donald Douglas	Jas. McBlain	Thos. Hyslop
Bruce Hudspeth	Allan Murray	Stanley Jerome
Lewis Keefer	Arthur Thompson	Sam McClung
Emerson Peart	Eddie Thompson	Dennis Peart
Clarke Smith	Robt. F. Thompson	Dennis Stoneman
Fred Thompson	John Wickett	Lawrence Whitelaw

LADY DIRECTORS

President	Mrs. Rae Hudspeth	
Vice-President	Mrs. Clarke Smith	
Secretary-Treasurer	Mrs. John H. Nelles	
Mrs. John Albin	Mrs. Gord. Gingrich	Mrs. R. N. Moore
Mrs. Don. Atkinson	Mrs. Ernest Hagan	Mrs. Sam McClung
Mrs. Angus Bain	Mrs. Robt. Holt	Mrs. Jas. McBlain
Mrs. Archie Bain	Mrs. Glen Howley	Mrs. John Nelles
Mrs. J. C. Beattie	Mrs. Ross Howley	Mrs. Em. Peart
Mrs. H. Bothwright	Mrs. Rae Hudspeth	Mrs. John K. Peart
Mrs. John Buist	Mrs. Lewis Hussack	Mrs. Clarke Smith
Mrs. Don. Douglas	Mrs. Horace Karges	Mrs. R. Thompson
Mrs. Gibb't Douglas	Miss Dorothy Lang	Mrs. J. C. Yule
Mrs. Don. Forbes	Mrs. Ken. Lang	Mrs. A. Zadanyi
Mrs. Chas. Fox		

AUDITOR

Douglas Scott — Caledonia

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MISCELLANEOUS EXPENDITURES:

Grain for Field Crop Competition	2,334.30
Field Crop Judging Expenses	99.75
Caledonia Fair Draw	759.50
Trophies	320.22
Donations, Gifts and Flowers	291.92
Memberships in 2 Fair Associations	85.00
Delegates' Expenses to Convention	241.00
Delegates' Expenses to District Meeting	72.25
Banquet for 1975 Annual Meeting	500.00
Lady Directors' Wearing Apparel	274.98

INVESTMENT PURCHASED:

Guaranteed Sterling Trusts Certificate

TOTAL EXPENDITURES:

Bank Balance, December 31, 1976 \$16,154.46

Less Outstanding Cheques 5.20

True Bank Balance, 1976 Statement \$16,149.26

SOCIETY'S FINANCIAL STATUS:

True Bank Balance 16,149.26

Value of Investments 20,500.00

Earned Investment Interest, Dec. 31, 1976 860.00

Grants Receivable but not yet Received:

Federal—

Permanent Improvements 1976	3,674.12
Judges' Fees 1976	500.00
Junior Club Activities 1976	1,000.00
Re Cattle Classes 1976	2,263.50
Provincial—	
Permanent Improvements 1976	1,500.00
Light Horse Classes 1976	500.00
Re Local Amateur Talent 1976	33.33
4 Commercial Features 1976	635.00

Total Grants Receivable 10,105.95

TRUE and FINAL BALANCE \$47,615.21

Increase in Balance from 1975 Statement \$12,696.72

We hereby certify that this Statement has been examined and approved.

— Douglas Scott, Auditor.

Emerson W. Peart, President.

Reg. M. Hudspeth, Sec. - Manager.

RECEIPTS

Bank Balance 1975 Statement \$8,404.12

Less Outstanding Cheques 4.15

True Bank Balance, 1975 Statement 8,399.

Value of Investments and Earned Interest 18,019.

Total Balance, 1975 Statement \$ 26,419.

GRANTS:

Federal—

Permanent Improvements	3,000.00
Judges' Fees	500.00
Junior Club Activities	1,000.00
Re Cattle Classes	1,965.50

Provincial—

Permanent Improvements 1975	1,500.00
Re Prize Money 1976	1,500.00
Commercial Features 1976	392.50
Field Crop Competitions 1976	225.00
Re Light Horse Classes 1975	500.00
Local Talent 1975	33.33

Regional and Municipal—

Regional Municipality Haldimand-Norfolk	1,500.00
Township of Onondaga	150.00

Special Breed Shows—

Ontario Livestock Branch	200.00
Ontario Sheep Breeders' Association	100.00
Haldimand Holstein Club	50.00

Raised Out Show

DONATIONS 350.

MEMBERSHIP FEES:

Senior Memberships, 1976	712.00
Junior Memberships, 1976	95.00
Memberships Retained for 1977	486.00

ENTRY FEES:

Exhibits	1,672.55
Horse Races	120.00

ADMISSIONS

34,636

1,792

1,293

1,650

4,150.

6,465.

IDWAY and CONCESSIONS:

Midway Frontage	1,500.00
Percentage of Rides	6,136.34
Machinery and Outside Commercial	1,758.00
Commercial Exhibit Space in Hall	800.00
	<u>10,194.34</u>

ENTALS:

Horse Stalls	1,106.50
Grounds and Other Buildings	600.00
	<u>1,706.50</u>

ALE OF MATERIALS:

Registered Seed Grain	2,334.30
Miscellaneous Materials	4.00
	<u>2,338.30</u>

USCELLANEOUS RECEIPTS:

Annual Banquet 1975	100.00
Caledonia Fair Draw	1,704.97
Prizes Won	36.00
Pari-Mutuel	1,080.00
Interest on Investments	1,828.20
	<u>4,749.17</u>

ALE OF INVESTMENT: Hydro Bonds

EBATES:

Golden Horseshoe Antique Soc. (labour)	443.46
Caledonia Corvair Hockey Club (labour)	315.37
Travellers' Insurance Co. (road fence)	224.66
Cayuga Mutual Fire Insurance Co. (sheep barn fire)	300.00
Re Lady Directors' Wearing Apparel	251.76
Re Trophies (Special prizes)	315.00
Miscellaneous	254.56
	<u>2,104.81</u>

TOTAL RECEIPTS in 1976

2,104.81

TOTAL RECEIPTS including

\$ 76,636.22

1975 Total Balance

\$103,055.88

EXPENDITURES

ALARIES:

Secretary - Manager	\$ 2,500.00
Auditor	35.00
	<u>2,535.00</u>

PRIZES:

Prize Money re Fall Fair	15,362.80
Sponsorship of 4-H Clubs	100.00
Prizes for Field Crop Competitions	300.00
Prizes for Horse Racing	1,400.00
	<u>17,162.80</u>

ENTERTAINMENT:

Thrill Show Productions Ltd.	5,644.25
Scotch Pipers, Organist and Band	250.00
Daddy Long-Legs	1,000.00
Chariot Races	315.00
Sunday Livestock Display	410.00
Sheep Shearer	25.00
Craft Demonstrators	80.00
	<u>7,724.25</u>

OPERATING EXPENSES:

Racing Permit, Gate, Officials	135.00
Sound System and Master of Ceremonies	835.00
Ribbons, Rosettes and Badges	700.21
Judges' Fees	1,003.00
Advertising	1,279.44
Directors' and Judges' Meals	1,085.30
Printing and Stationery	2,953.25
Hydro Accounts during Fair	555.35
4-H Livestock Club Members' Meals	389.40
Sundry Expenses	32.01
Insurance (Fire, Accident, Liability)	453.90
Telephone and Express	94.83
Postage	293.08
Bank Charges	237.23
Utilities (Hydro and Water)	582.39
Straw for Stables	262.40
Trucking Market Hogs	70.00
Hired Help on Fair Days	3,891.75
	<u>14,853.54</u>

GENERAL MAINTENANCE:

Care of Grounds	390.00
Garbage Disposal	139.00
Supplies	2,180.82
Labour	3,460.67
	<u>6,170.49</u>

PERMANENT IMPROVEMENTS:

Asphalting 3 areas	1,350.00
Replacing Cement Steps in Tunnel	1,670.23
Enlarging Oattle Ring Shelter	732.30
Repairing and Painting Buildings	2,266.53
Building Store-room in Arena	244.75
3 Truckloads of Stone Screenings	214.10
Increased Lighting & Hydro Extensions	984.02
	<u>7,461.93</u>