

Caledonia Agricultural Society

Sponsors of
HADDIMAND'S CALEDONIA FAIR
103rd ANNUAL STATEMENT OF RECEIPTS & EXPENDITURES
FOR THE YEAR ENDING DECEMBER 31st, 1975

OFFICERS FOR 1975

HONORARY PRESIDENT JAMES McBLAIN
PRESIDENT EMERSON W. PEART
FIRST VICE-PRESIDENT J. C. BEATTIE
SECOND VICE-PRESIDENT CLARKE SMITH
SECRETARY-MANAGER REG. M. HUDSPETH

DIRECTORS

Three Year Term	Two Year Term	One Year Term
R. J. Blackwell	Harold Bothwright	J. C. Beattie
Charles Fox	Glen Howley	Robt. Creighton
Jas. McBlain	Thos. Hyslop	Donald Douglas
Allan Murray	Stanley Jerome	Bruce Hudspeth
Arthur Thompson	Sam McClung	Lewis Keefer
Eddie Thompson	Dennis Peart	Emerson Peart
Robt. F. Thompson	Dennis Stoneman	Clarke Smith
John Wickett	Lawrence Whitelaw	Fred Thompson

LADY DIRECTORS

President Mrs. Angus Bain	
Vice-President Mrs. Rae Hudspeth	
Secretary-Treasurer Mrs. John H. Nelles	
Mrs. John Albin	Mrs. Jas. McBlain
Mrs. Don. Atkinson	Mrs. John Nelles
Mrs. Angus Bain	Mrs. Em. Peart
Mrs. J. C. Beattie	Mrs. John K. Peart
Mrs. H. Bothwright	Mrs. Clarke Smith
Mrs. John Bust	Mrs. Ed Thompson
Mrs. Gibb't Douglas	Mrs. R. Thompson
Mrs. Don. Forbes	Miss Dorothy Lang
Mrs. Gord. Gingrich	Mrs. Ken. Lang
Mrs. Ernest Hagan	Mrs. R. N. Moore

AUDITOR

Douglas Scott — Caledonia

Percentage Capital Exp. Grant

to Kinsmen Club	6134.66
Memberships in Two Fair Associations	55.00
Delegates' Expenses to Convention	207.00
Delegates' Expenses to District Meeting	106.25
Banquet for 1975 Annual Meeting	470.00

10486.99

TOTAL OPERATING EXPENDITURES

92028.83

Bank Balance, December 31, 1975	8404.12
Less outstanding Cheques	4.15

True Bank Balance, 1975 Statement

8399.97

SOCIETY'S FINANCIAL STATUS:

True Bank Balance	8399.97
Value of Investments	17500.00
Earned Investment Interest, Dec. 31, 1975	519.69

TOTAL BALANCE Dec. 31, 1975

26419.66

GRANTS Receivable, but not Received:

Federal—

Permanent Improvements, 1975	3000.00
Judges Fees, 1975	500.00
Junior Club Activities, 1975	1000.00
Re Cattle Classes, 1975	1965.50

Provincial—

Permanent Improvements, 1975	1500.00
Re Light Horse Classes, 1975	500.00
Re Amateur Talent, 1975	33.33

Total Grants Receivable

8498.83

TRUE and FINAL BALANCE

\$34918.49

Increase in Balance from 1974 Statement

5579.36

We hereby certify that this Statement has been audited and is correct. —Douglas Scott, Auditor.

Emerson W. Peart, President. Reg. M. Hudspeth, Sec.-Manager.

RECEIPTS

Bank Balance 1974 Statement	\$2403.69
Less Outstanding Cheques	13.25

True Bank Balance, 1974 Statement

2390.44

Value of Investments and Earned Interest

18019.69

Total Balance, 1974 Statement

\$20410.13

GRANTS:

Federal—

Permanent Improvements	3000.00
Judges' Fees	500.00
Junior Club Activities	1000.00
Re Cattle Classes	2429.00

6929.00

Provincial—

Permanent Improvements	1500.00
Re Prize Money	1500.00
Commercial Features	698.25
Field Crop Competitions	225.00
Re Light Horse Classes, 1974	500.00
Major Capital Improvement Grant	11405.86

15829.11

Regional and Municipal—

Regional Municipality Haldimand-Norfolk Township of Orondaga	1500.00
	150.00

1650.00

Special Breed Shows—

Ontario Livestock Branch	200.00
Ontario Sheep Breeders' Association	100.00
Haldimand Holstein Club	50.00

350.00

DONATIONS:

473.00

SPECIAL DONATION from Kinsmen Club

24538.67

MEMBERSHIP FEES—

Senior Memberships, 1975	596.00
Junior Memberships, 1975	156.00
Memberships Retained for 1976	442.00

1194.00

ENTRY FEES—

Exhibits	1379.55
Horse Races	120.00

1499.55

ADMISSIONS:

29596.72

MIDWAY and CONCESSIONS:

Midway Frontage	1600.00
Percentage of Kides	4100.00
Machinery and Outside Commercial	1703.00
Commercial Exhibit Space in Hall	650.00

8053.00

RENTALS:

Horse Stalls	1154.00
Grounds and Other Buildings	765.00

1919.00

SALE OF MATERIALS:

Registered Seed Grain	1923.40
Miscellaneous Materials	9.00

1932.40

MISCELLANEOUS RECEIPTS:

Annual Banquet, 1975	111.00
Caledonia Fair Draw	1351.90
Prizes Won	103.00
Pari-Mutuel Betting	922.00
Interest on Investments	1101.26
Rebates	494.75

4073.91

TOTAL RECEIPTS in 1975

TOTAL RECEIPTS including

\$98038.36

1974 Total Balance

\$118448.49

EXPENDITURES

SALARIES:

Secretary-Manager	2500.00
Auditor	25.00

\$ 2525.00

PRIZES:

Prize Money re Fall Fair	14421.25
Sponsorship of 4-H Clubs	100.00
Prizes for Field Crop Competitions	300.00
Prizes for Horse Racing	1200.00

16021.25

ENTERTAINMENT:

Thrill Show Productions Ltd.	3836.25
Scotch Pipers, Organist and Band	250.00
Chariot Races	280.00
Sunday Livestock Display	285.00
Sheep Shearer	25.00
Craft Demonstrators	70.00

4746.25

OPERATING EXPENSES:

Racing Permit, Gate, Officials	125.00
Sound System and Master of Ceremonies	775.00
Ribbons, Rosettes, and Badges	624.30
Judges Fees	1054.00
Advertising	1132.23
Directors and Judges' Meals	742.30
4-H Livestock Club Members' Meals	396.00
Printing and Stationery	2281.67
Lighting and Power at Fair	334.15
Insurance (Fire, Accident, Liability)	473.65
Telephone and Express	92.64
Postage	258.00
Bank Charges	138.77
Utilities (Hydro and Water)	357.32
Straw for Stables	182.50
Trucking Market Hogs	60.00
Hired Help on Fair Days	2672.75

11710.28

GENERAL MAINTENANCE:

Care of Grounds	360.00
Supplies	2156.99
Labour	3463.37

5980.36

PERMANENT IMPROVEMENTS:

Levelling and Paving	1765.00
Ticket Office	2878.68
Front Entrance Fence	591.57
Hide-Away Wall	314.97
Installing Two Drinking Fountains	322.00
Painting and Repairing	483.01

6355.23

MAJOR CAPITAL EXPENDITURES:

Re Office and Dining Hall	
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34203.47

MISCELLANEOUS EXPENDITURES:

Grain for Field Crop Competition	1923.40
Field Crop Judging Expenses	108.67
Caledonia Fair Draw	642.73
Trophies	341.54
Donations, Gifts, and Flowers	497.74