

Bank Charges	37.40
Utilities (Gas, Water and Hydro)	277.44
Hired Help on Fair Days	1552.90
Straw for Stables	153.60
Rental of Parking Lot	75.00

GENERAL MAINTENANCE:

Care of Grounds	\$ 154.00
Supplies	1300.00
Labour	1588.17

PERMANENT IMPROVEMENTS:

Bleacher Seats	\$ 1783.00
Refrigerated Display Case	525.00
Repairing and Painting	3420.98
Hydro Extensions	536.52
Grading and Asphaltting	200.00
Washroom Replacements	257.55
Stone for Driveway and Showing Area	337.50

SOCIETY DONATION TO NEW ARENA

\$ 7060.45
7080.96

MISCELLANEOUS EXPENDITURES:

Grain for Field Crop Competitions	\$ 1474.00
Field Crop Judging Expenses	75.25
Fair Nite Draw	578.66
Trophies	215.25
Membership in Two Fair Associations	50.00
Delegates Expenses to Convention	300.00
Donations, Gifts and Flowers	388.75
Banquet for 1972 Annual Meeting	300.00
Group Pictures	315.00
Directors Wearing Apparel	848.40

\$ 4545.31

TOTAL OPERATING EXPENDITURES

\$48917.43

INVESTMENTS:

7% Guaranteed Trust Certificate	\$ 4000.00
5% Special Savings Certificate	2000.00

\$ 6000.00

TOTAL EXPENDITURES

\$54917.43

Bank Balance, December 31, 1972	\$ 5180.76
Less Outstanding Cheques	4.75

True Balance, 1972 Statement \$ 5176.01

SOCIETY'S FINANCIAL STATUS:

True Bank Balance	\$ 5176.01
Value of Investments	19500.00
Earned Interest on Investments, December 31, 1972	611.36

TOTAL BALANCE \$25287.37

Increase of Balance from 1971 Statement \$1428.59

I hereby certify that this Statement has been audited and is correct.

Douglas Scott, Auditor.

Lewis Keefer, President. Reg. M. Hudspeth, Sec. - Manager

Caledonia Agricultural Society

Sponsors of
HALDIMAND COUNTY'S CALEDONIA FAIR
100th ANNUAL STATEMENT OF RECEIPTS & EXPENDITURES
FOR THE YEAR ENDING DECEMBER 31st, 1972

OFFICERS FOR 1972

HONORARY PRESIDENT	LEWIS HUSSACK
PRESIDENT	LEWIS KEEFER
FIRST VICE-PRESIDENT	JAMES McBLAIN
SECOND VICE-PRESIDENT	EMERSON W. PEART
SECRETARY-MANAGER	REG. M. HUDSPETH

DIRECTORS

Three Year Term	Two Year Term	One Year Term
Angus Bain	Glen Howley	J. C. Beattie
R. J. Blackwell	Thos. Hyslop	Robt. Creighton
Charles Fox	Stanley Jerome	Donald Douglas
Jas. McBlain	Ronald McClung	Lewis Hussack
Arthur Thompson	Sam McClung	Lewis Keefer
Eddie Thompson	Dennis Peart	Emerson Peart
Robt. F. Thompson	Dennis Stoneman	Clarke Smith
Robt. Wickett	Allan Williamson	Fred Thompson

LADY DIRECTORS

President	Mrs. J. C. Beattie
Vice-President	Mrs. Angus Bain
Secretary-Treasurer	Mrs. Alex Zadanyi

Mrs. John Albin	Mrs. Glen Howley	Mrs. John Nelles
Mrs. Don. Atkinson	Mrs. Ross Howley	Mrs. Em. Peart
Mrs. Angus Bain	Mrs. Rae Hudspeth	Mrs. John K. Peart
Mrs. J. C. Beattie	Mrs. Thos. Hyslop	Mrs. Clarke Smith
Mrs. H. Bothwright	Mrs. Lewis Hussack	Mrs. Ed Thompson
Miss Bev. Douglas	Miss Dorothy Lang	Mrs. R. Thompson
Mrs. Gib't Douglas	Mrs. Ken. Lang	Mrs. Cam. Wickett
Mrs. Gord. Gingrich	Mrs. R. N. Moore	Mrs. J. C. Yale
Mrs. Ernest Hagan	Mrs. Allan Murray	Mrs. A. Zadanyi
Mrs. Robt. Holt		

AUDITOR

Douglas Scott — Caledonia

RECEIPTS

Bank Balance 1971 Statement	\$ 6535.02
Less Outstanding Cheques	488.15
True Bank Balance, 1971 Statement	\$ 6046.87
Value of Investments and Earned Interest	13860.91
Grants Receivable, not received	
till January, 1972	11031.96
Total Balance	\$30939.74
Less Society Grant to New Arena,	
January, 1972	7080.96
True and Total 1971 Balance	\$23858.78

GRANTS:

Federal —	
Judges Fees, 1971	\$ 500.00
Junior Club Activities, 1971	951.00
Permanent Improvements, 1972	\$ 3000.00
Re Cattle Classes, 1972	3053.50
Judges Fees, 1972	500.00
Junior Club Activities, 1972	912.70

Provincial —

Major Capital Grant re Arena, 1971	
Permanent Improvements, 1972	\$ 1500.00
Re Prize Money, 1972	1500.00
Commercial Features, 1972	604.50
Field Crop Competitions, 1972	212.00
Wet Weather Grant	1000.00

County —

County of Haldimand	\$ 4816.50
	750.00

Municipal —

Town of Caledonia	\$ 250.00
Township of Oneida	200.00
Township of Seneca	200.00
Township of Onondaga	150.00
Township of North Cayuga	35.00

Special Breed Shows —

Ontario Livestock Branch	\$ 200.00
Ontario Sheep Breeder's Association	100.00
Haldimand County Holstein Club	50.00

DONATIONS

	\$ 350.00
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	402.00
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MEMBERSHIP FEES:

Senior Memberships, 1972	\$ 516.00
Junior Memberships, 1972	165.00
Memberships, 1973 (Retained)	418.00

ENTRY FEES:

Exhibits	\$ 1099.00
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ADMISSIONS	1301.85
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	14146.15
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MIDWAY and CONCESSIONS:

Midway Frontage	\$ 1400.00
Percentage of Rides	2469.75
Machinery, Fruit, Etc.	1462.00
Commercial Exhibit Space in Hall	644.00

RENTALS:

Grounds and Buildings	\$ 5975.75
	1278.00

SALE of MATERIALS:

Registered Seed Grain	\$ 1474.00
Miscellaneous Materials	17.00

MISCELLANEOUS RECEIPTS:

Annual Banquet, 1972	\$ 100.00
Fair Nite Draw	1495.55
Prizes Won	67.00
Interest on Investments	930.65
Rebates	509.96

	\$ 3103.16
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TOTAL RECEIPTS in 1972

TOTAL RECEIPTS including 1971	\$54046.57
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Total Balance	\$77905.35
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EXPENDITURES

SALARIES:

Secretary - Manager	\$ 1500.00
Auditor	15.00

	\$ 1515.00
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PRIZES:

Prize Money re Fall Fair	\$13908.25
Sponsorship of 4-H Clubs	84.00
Prizes for Field Crop Competitions	300.00

	\$14292.25
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ENTERTAINMENT:

Thrill Show Productions Ltd.	2687.25
Band and Pipers	140.00
Yoke of Oxen	300.00
Sheep Shearer	25.00

	\$ 3152.25
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OPERATING EXPENSES:

Racing Permit and Licenses	\$ 48.50
Sound System and Master of Ceremonies	495.00
Ribbons, Rosettes and Badges	395.73
Advertising	782.58
Judges Fees	715.00
Directors and Judges Meals	408.20
4-H Livestock Club Members Meals	225.70
Printing and Stationery	2198.79
Lighting and Power at Fair	320.26
Insurance, (Fire, Accident, Liability)	216.10
Telephone and Express	64.84
Postage	262.00