

Bank Interest	118.64
Gas, Water and Hydro	152.93
Hired Help on Fair Days	654.25
Straw for Stables	76.50
Rental of Parking Lot	75.00
Sundry Supplies	9.27

GENERAL MAINTENANCE— 5,127.37

Care of Grounds	105.00
Supplies	577.35
Labour	839.79

PERMANENT IMPROVEMENTS— 1,522.14

Repairing Agricultural Display Stands	99.73
Bleachers for Livestock Show Ring	659.20
Landscaping Lavatory	306.00
Paving in Exhibition Hall	990.00
Paving Area Outside of Hall	1,285.00
Connecting Lavatory to Sewer	181.28
Painting Agricultural Buildings	200.00

MISCELLANEOUS EXPENDITURES— 3,721.21

Grain for Field Crop Competitions	1,576.80
Field Crop Judging Expenses	66.40
Fair Nite Draw	287.16
Membership in Two Fair Associations	40.00
Delegates Expenses to Convention	110.00
Tax on Dare Devil Show	123.54
Donations, Gifts and Flowers	136.91
Banquet for 1963 Annual Meeting	210.00

2,550.81

TOTAL OPERATING EXPENSES	\$ 25,477.49
Payment of Bank Loan in Full	2,200.00

TOTAL EXPENDITURES	\$ 27,677.49
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Bank Balance December 31, 1963	205.77
Less Outstanding Cheques	4.50

True Bank Balance 1963 Statement	201.27
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SOCIETY'S FINANCIAL STATUS—

True Bank Balance	201.27
Value of Investments	7,500.00
Earned Interest on Investments Dec. 31, 1963	142.80

TOTAL BALANCE	7,844.07
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Increase of Balance from 1962 Statement \$ 2,187.17
I hereby certify that this statement has been audited and is correct.
Douglas Scott, Auditor.

ANGUS B. BAIN, President. REG. M. HUDSPETH, Sec.-Treas.

Caledonia Agricultural Society

Sponsors of
HALDIMAND COUNTY'S CALEDONIA FAIR
91ST. ANNUAL STATEMENT OF RECEIPTS & EXPENDITURES
FOR THE YEAR ENDING DECEMBER 31st, 1963
OFFICERS FOR 1963

HONORARY PRESIDENT	ERNEST HAGAN
PRESIDENT	ANGUS B. BAIN
FIRST VICE-PRESIDENT	GILBERT DOUGLAS
SECOND VICE-PRESIDENT	THOS. A. HYSLOP
SECRETARY-TREASURER	REG. M. HUDSPETH

DIRECTORS

Three Year Term	Two Year Term	One Year Term
Angus Bain	George N. Berry	Gilbert Douglas
Charles Fox	Thos. Hyslop	Lloyd Ferris
Ernest Hagan	Sam McClung	Fred Forbes
James Howden	Hope Murray	Ross Howley
Jas. McBain	John K. Peart	Lewis Hussack
Robt. F. Thompson	Elroy Thompson	Norman Hyslop
Cam Wickett	Wm. Q. Thompson	Lewis Keefer

LADY DIRECTORS

President	Mrs. Mac Stoneman
Vice-President	Mrs. R. N. Moore
Secretary-Treasurer	Mrs. Reg. Hudspeth
Mrs. Angus Bain	Mrs. Rae Hudspeth
Mrs. J. C. Beattie	Mrs. Reg. Hudspeth
Mrs. Geo. N. Berry	Mrs. Norm. Hyslop
Mrs. Gilbert Douglas	Mrs. Thos. Hyslop
Mrs. Wilson Douglas	Mrs. Lewis Keefer
Mrs. Lloyd Ferris	Mrs. Harcourt Kern
Mrs. Ernest Hagan	Mrs. Dorothy Lang
Mrs. Robt. Holt	Mrs. Wm. J. Lang
Mrs. Glen Howley	Mrs. Ben Martindale
Mrs. Ross Howley	Mrs. G. Martindale
	Mrs. Miss K. Moore
	Mrs. R. N. Moore
	Mrs. Hope Murray
	Mrs. John Nelles
	Mrs. N. Patterson
	Mrs. John K. Peart
	Mrs. Clarke Smith
	Mrs. Mac Stoneman
	Mrs. R. Thompson
	Mrs. J. C. Yale

AUDITOR

Douglas Scott—Caledonia

RECEIPTS

Bank Balance 1962 Statement	\$ 216.35
Less Outstanding Cheques	2.25
True Bank Balance 1962 Statement	\$ 214.10
Value of Investments and Earned Interest	7,642.80

Less Bank Loan December 31, 1962

True Balance 1962 Statement	7856.90
	2,200.00

GRANTS—

Dominion:	
Permanent Improvements	\$1,800.00
Judges Fees	200.00
Junior Club Activities	989.50
Provincial:	
Permanent Improvements	900.00
Grant re Prize Money	1,500.00
Commercial Features	343.33
Field Crop Competitions	266.47

County:

Haldimand County Council	750.00
Municipal:	
Town of Caledonia	250.00
Township of Oneida	200.00
Township of Onondaga	150.00
Township of Seneca	150.00
Township of North Cayuga	25.00

Special Breed Shows:

Ontario Livestock Branch	117.00
Ontario Hereford Association	30.72
Hald. Holstein Friesian Association	75.00
Canada Holstein Friesian Association	100.00
Donations:	1,495.00

MEMBERSHIP FEES—

Memberships, 1963	9,342.02
Memberships, 1964 (Retained)	

ENTRY FEES—

Exhibits	460.00
Horse Races	

ADMISSIONS—

Gates	\$1,020.75
	9,253.03

MIDWAY and CONCESSIONS—

Midway Frontage	1,400.00
Percentage of Rides	1,469.55
Machinery, Fruit, etc.	557.00
Commercial Exhibit Space in Hall	286.00
	3,712.55

RENTALS—

Buildings and Equipment	639.00
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SALE OF MATERIALS—

Registered Seed Grain	1,576.80
Manure from Horse Barns	111.00
Miscellaneous	11.00

1,698.80

MISCELLANEOUS RECEIPTS—

Annual Banquet, 1963	105.00
Prizes Won	84.00
Fair Nite Draw	700.26
Interest on Investments	350.00
Rebates	299.25

1,538.51

Total Receipts in 1963

\$ 27,664.66

Total Receipts including 1962 Balance

\$ 33,321.56

EXPENDITURES

SALARIES—

Secretary-Treasurer	\$ 600.00
Assistant Secretary	600.00
Auditor	10.00

1,210.00

PRIZES—

Prize Money re Fall Fair	8,243.80
Sponsorship of 4-H Clubs	85.50
Prizes for Horse Racing	1,250.00
Prizes for Field Crop Competition	400.00
Prizes for C.N.E. Grain Exhibit	57.00

10,036.30

ENTERTAINMENT—

Band and Piper	105.00
Tug-of-War	100.00
Professional Wrestling	300.00
Dare Devils	804.66

1,309.66

OPERATING EXPENSES—

Racing Permit, Gate and Announcer	146.00
Sound System and Master of Ceremonies	200.00
Ribbons, Rosettes and Badges	201.88
Advertising	459.25
Judges Fees	527.00
Directors and Judges Meals	285.49
4-H Livestock Club Members Meals	276.00
Printing and Stationery	1,128.39
Lighting and Power	305.82
Insurance (Fire, Accident and Liability)	372.50
Telephone and Express	26.10
Postage and Exchange	112.35