

Straw for Stables	65.00
Rental of Parking Lot	25.00
Sundry Supply Accounts	7.34
4490.59	

GENERAL MAINTENANCE—

Care of Grounds	90.00
Supplies	1334.81
Labour	664.25
2089.06	

PERMANENT IMPROVEMENTS—

Portable Show Ring Fences	150.65
Toilet Installation	21.43
Repairs to Subway	385.11
Repairs to Livestock Gateway	113.54
Cement Floor in Exhibition Hall	5997.00
6667.73	

MAJOR CAPITAL EXPENDITURES—

Toilet Building and Installations	6848.74
Permanent Open Grandstand	14872.61
Moving Horse Ring and Announcer's Stand	1800.69
Moving Lighting Facilities	1297.43
Ground Improvements	2252.40
27071.87	

MISCELLANEOUS EXPENDITURES—

Donation re floor in Exhibition Hall	2200.00
Grain for Field Crop Competitions	2059.20
Field Crops Judging Expenses	66.80
Fair Nite Draw	295.40
Membership to Two Fair Associations	35.00
Delegates Expenses to Convention	97.00
Banquet for 1962 Annual Meeting	205.50
Donations, Gifts and Flowers	201.98
5160.88	

TOTAL OPERATING EXPENSES

Bank Balance December 31, 1962	\$ 216.35
Less Outstanding Cheques	2.25
\$52805.88	

SOCIETY'S FINANCIAL STATUS—

True Bank Balance, 1962 Statement	\$ 214.10
True Bank Balance	\$ 214.10
Value of Investments	7500.00
Earned Interest on Investments Dec. 31, 1962	142.80
Less Bank Loan Dec. 31, 1962	7856.90
2200.00	
TOTAL	\$5656.90
Reduction of Balance from 1961 Statement	\$6799.61

I hereby certify that this statement has been audited and is correct.

Douglas Scott, Auditor.

ERNEST HAGAN, President.

REG. M. HUDSPETH, Sec.-Treas.

Caledonia Agricultural Society

HAIDIMAND COUNTRY'S CALEDONIA FAIR

90th ANNUAL STATEMENT OF RECEIPTS & EXPENDITURES FOR THE YEAR ENDING DECEMBER 31st, 1962

Sponsors of

OFFICERS FOR 1962

HONORARY PRESIDENT	ROBERT F. THOMPSON
PRESIDENT	ERNEST HAGAN
FIRST VICE-PRESIDENT	ANGUS B. BAIN
SECOND VICE-PRESIDENT	GILBERT DOUGLAS
SECRETARY-TREASURER	REG. M. HUDSPETH

DIRECTORS

Three Year Term	Two Year Term	One Year Term
George N. Berry	Gilbert Douglas	Angus Bain
Thos. Hyslop	Lloyd Ferris	Charles Fox
Sam McClung	Fred Forbes	Ernest Hagan
Hope Murray	Ross Howley	James Howden
John K. Peart	Lewis Hussack	Jas. McBlain
Elroy Thompson	Norman Hyslop	Robt. F. Thompson
Wm. Q. Thompson	Lewis Keefer	Cam Wickett

LADY DIRECTORS

President	Mrs. Mac. Stoneman
Vice-President	Mrs. R. N. Moore
Secretary-Treasurer	Mrs. Reg. Hudspeth
Mrs. Angus Bain	Mrs. Rae Hudspeth
Mrs. J. C. Beattie	Mrs. Reg. Hudspeth
Mrs. Geo. N. Berry	Mrs. Norm. Hyslop
Mrs. Gilbert Douglas	Mrs. Thos. Hyslop
Mrs. Wilson Douglas	Mrs. Lewis Keefer
Mrs. Lloyd Ferris	Mrs. Harcourt Kern
Mrs. Ernest Hagan	Miss Dorothy Lang
Mrs. Robt. Holt	Mrs. Wm. J. Lang
Mrs. Glen Howley	Mrs. Ben Martindale
Mrs. Ross Howley	Mrs. G. Martindale
	Mrs. J. C. Yule

AUDITOR

Douglas Scott—Caledonia

RECEIPTS

Bank Balance 1961 Statement	\$4845.21
Less Outstanding Cheques	31.50
True Bank Balance 1961 Statement	4813.71
Value of Investments and Earned Interest	7642.80
Total Balance 1961 Statement	\$12456.51

GRANTS—

Dominion:	
Major Capital	13535.93
Permanent Improvements	1800.00
Judges Fees	200.00
Junior Club Activities	854.85
Provincial:	
Major Capital	6767.97
Permanent Improvements	900.00
Re Prize Money	1500.00
Commercial Features	371.50
Field Crop Competitions	271.50
Wet Weather	500.00

County:

Haldimand County Council	750.00
Municipal:	
Town of Caledonia	250.00
Township of Oneida	150.00
Township of Onondaga	150.00
Township of Seneca	150.00
Township of North Cayuga	25.00
Special Breed Shows:	
Ontario Livestock Branch	139.90
Ontario Hereford Association	110.40
Canada Holstein Friesian Association	99.00
Haldimand Holstein Friesian Association	50.00
Donations:	520.00

Special Donation re Exhibition Hall Floor	29086.05
	5997.00

MEMBERSHIP FEES—

Membership, 1962	226.00
Membership, 1963 (Retained)	143.00

ENTRY FEES—

Exhibits	477.35
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ADMISSIONS—

Gate	3035.10
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MIDWAY and CONCESSIONS—

Midway Frontage	1100.00
Percentage of Rides	578.11
Machinery and Fruit	579.00
Commercial Exhibit Space in Hall	352.00

2609.11

RENTALS—

Buildings and Equipment	457.00
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SALE OF MATERIALS—

Registered Seed Grain	2059.20
Buildings	362.00
Manure from Horse Barns	81.00
Other Materials	29.00

2531.20

BANK LOAN

2200.00

MISCELLANEOUS RECEIPTS—

Annual Banquet, 1962	106.00
Prizes Won	174.00
Fair Nite Draw	608.85
Interest on Investments	350.00
Refunds	195.61

1434.46

Total Receipts for 1962

\$48206.27

\$60662.78

EXPENDITURES

SALARIES—

Secretary-Treasurer	\$500.00
Assistant Secretary	500.00
Auditor	10.00

1010.00

PRIZES—

Prize Money re Fall Fair	5462.25
Sponsorship of 4-H Clubs	83.50
Prizes for Field Crop Competitions	400.00
Prizes for C.N.E. Grain Exhibit	75.00

6020.75

ENTERTAINMENT—

Scotch Piper	45.00
Dare Devils	250.00

295.00

OPERATING EXPENSES—

Racing Permits	11.00
Sound System	150.00
Ribbons, Rosettes and Badges	266.84
Advertising	440.80
Judges Fees	382.50
Directors, Judges and Police Meals	270.60
4-H Livestock Club Members Meals	281.35
Printing and Stationery	1066.92
Lighting and Power	253.18
Insurance (Fire, Accident and Liability)	343.00
Telephone and Express	43.33
Postage, Exchange and Discount	110.55
Bank Interest	181.97
Gas, Water and Hydro	144.81
Trophies	56.65
Hired Help on Fair Days	389.75